



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**NEGROS
ORIENTAL STATE
UNIVERSITY**

OUTPUTS	DEPARTMENT BUDGET FY 2018 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	BASELINE	FY 2018 TARGET	FY 2018 ACTUAL ACCOMPLISHMENT	RATING

ORGANIZATIONAL OUTCOMES

<p>The Negros Oriental State University primarily provides advanced education, higher technological and professional instruction and training in the fields of arts, sciences, education, commerce, agriculture and forestry and fishery and other related fields of study. It also promotes research and extension services progressive leadership in its areas of specialization.</p>	Higher Education Programs	Php270.345	Outcome Indicators				
			Percentage of first-time licensure exam-takers who passed the licensure exams	46.61% 413 out of 886 licensure exam-takers	46.61%	0%	0%
			Percentage of graduates (2 years prior) that are employed		20%	0%	0%
			Output Indicators				
	Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	69.30% 17,523 out of 25,287 students	69.30%	0%	0%		
	Percentage of undergraduate programs with accreditation	80% 28 out of 35 programs	80%	0%	0%		
	Advanced Education Programs	Php3.467	Outcome Indicators				
			Percentage of graduate school faculty engaged in research work applied in any of the following:				
			Percentage of graduate school faculty engaged in research work applied in any of the following:	43% 20 out of 46 research works	45%	0%	0%
			Output Indicators				
	Percentage of graduate students enrolled in research degree programs	100% 1,203 out of 1,204 students	99.92%	0%	0%		
	Percentage of accredited graduate programs	40% 10 out of 25 programs	40%	0%	0%		
	Research Programs	Php29.844	Outcome Indicators				
			Number of research outputs in the last three years utilized by the industry or by other beneficiaries	2 research outputs	2 research outputs	0 research outputs	0%
			Output Indicators				
Number of research outputs completed within the year			32 research outputs	32 research outputs	0% research outputs	0%	
Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	66% 21 out of 32 research outputs	66%	0%	0%			
Technical Advisory Extension Programs	Php2.333	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	23 active partnership	23 active partnership	0 active partnership	0%	
		Output Indicators					
		Number of trainees weighted by the length of training	2,758 trainees	2,758 trainees	0 trainees	0%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10 trainees	14 trainees	0 trainees	0%	
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% beneficiaries	100% beneficiaries	0%	0%			
STO and GASS							
SUPPORT TO OPERATIONS	Php5.255	Posting of ISO 9001 Quality Management System Certificate	0%	100%	0%	0%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php41.703	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations against all allotments.	91% Php255,065,295 Php280,477,265	100%	99%	99%	
		Disbursements BUR Ratio of total disbursement to total obligations.	69% Php176,134,162 Php255,065,295	100%	45%	45%	
		Utilization Rate for All Earmarked Income	Php24,640,000 Php24,640,000	100%	14%	14%	



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			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	0%	100%	0%	0%
			Procurement Requirements				
			FY 2018 APP - non CSE submission	0%	100%	0%	0%
			Indicative FY 2019 APP - non CSE submission	N/A	100%	100%	100%
			FY 2019 APP - CSE submission	0%	100%	100%	100%
			FY 2017 APCPI report submission	0%	100%	100%	100%
			Undertaking of Early Procurement for at least 50% of Goods and Services	N/A	100%	0%	0%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-VII (BUR)